

Annexure 2: Selected Financial Indicators of Non-Bank Financial Institutions

Table 2.1: Development Finance Institutions

billion Rupees

	CY00	CY01	CY02	CY03	CY04	CY05	CY06	CY07	H1-CY08
Paid up Capital	7.6	6.7	8.2	8.7	10.4	11.4	19.4	25.0	30.8
Equity	-10.7	9.7	17.3	24.9	30.0	34.0	37.4	40.7	43.2
Deposits	43.4	10.9	12.9	16.8	22.6	35.2	26.1	7.6	8.5
Liabilities	102.2	51.4	51.4	53.9	64.8	73.8	79.6	54.6	54.5
Advances	45.3	21.1	19.2	17.8	29.7	42.1	41.7	23.0	24.7
Investment	25.6	21.9	30.2	41.9	43.0	43.1	37.9	37.4	36.8
Assets	91.5	61.1	68.7	78.8	94.8	107.8	116.9	95.3	97.7
Income	9.9	7.8	8.1	10.2	8.7	11.9	11.7	9.1	11.2
Expense	14.4	6.6	4.0	4.3	4.0	6.2	9.8	6.0	4.5

Table 2.2: Investment Banks

billion Rupees

	FY95	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Paid up Capital	2.6	4.4	3.2	3.9	3.7	3.6	4.7	5.1	5.3
Equity	3.9	5.7	2.8	4.1	4.8	6.2	6.7	5.9	9.0
Deposits	23.0	26.0	11.2	11.1	12.8	12.3	19.9	25.0	15.2
Liabilities	26.5	35.8	25.2	22.9	31.3	29.3	44.4	48.6	35.6
Advances	16.4	20.0	12.5	10.1	10.7	13.5	21.3	22.5	18.5
Investments	8.9	11.8	11.6	11.3	19.9	17.4	20.9	24.1	20.9
Assets	30.5	41.5	28.0	27.0	36.1	35.6	51.0	54.5	44.6
Income	4.4	7.4	2.8	4.8	4.7	3.7	4.6	6.4	4.7
Expense	3.6	6.4	3.6	4.4	4.0	2.1	4.3	5.1	4.3

Table 2.3: Leasing Companies

million Rupees

	FY95	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Paid up Capital	3,139	4,912	5,296	5,163	5,548	4,569	4,538	4,791	4,588
Equity	5,330	8,380	8,702	7,653	7,692	7,319	7,123	7,519	6,708
Deposits	2,112	10,624	14,405	13,632	15,127	14,843	21,501	23,969	24,041
Liabilities	15,094	32,533	39,295	38,579	39,149	37,487	46,512	56,481	57,248
Lease Finance	10,237	26,906	31,690	30,256	34,846	34,660	42,111	51,681	53,631
Investments	458	2,715	3,788	3,199	5,864	4,800	5,428	4,550	3,985
Assets	20,424	40,913	47,997	46,232	46,842	44,806	53,635	63,999	63,956

Table 2.4: Modarabas

million Rupees

	FY95	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Paid up Capital	6710	7432	7467	8616	8187	8081	7912	7547	7193
Equity	7418	7467	6671	7727	7983	8652	9965	10326	11148
Deposits	571	839	888	1361	1955	2756	3273	3811	5121
Liabilities	5348	7898	8833	9785	7990	9471	11607	13602	15191
Advances	7776	9354	9835	10212	10313	10561	13625	14986	15017
Investments	1105	2625	2744	2657	1969	3235	3594	4125	5146
Assets	12765	15365	15504	17512	15973	18026	21572	23927	26339

Table 2.5: Housing Finance Companies

million Rupees

	FY95	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Paid up Capital	423	485	485	525	425	526	726	3576	3127
Equity	1165	3801	4507	4860	4886	4234	4256	4406	3701
Deposits	57	133	68	20	35	21	317	430	0
Liabilities	18277	18460	19092	17574	16676	15259	14401	15296	14041
Advances	13738	11387	11518	10564	11113	11983	12209	12534	10863
Investments	3445	6012	5929	5085	4343	1782	3552	4460	3222
Assets	19443	22261	23599	22434	21562	19493	18657	19702	17742
Income	1680	1825	3229	1912	1785	1317	1742	2043	1871
Expense	372	585	1976	1267	1252	2295	1575	1157	3999

Table 2.6: Discount Houses

million Rupees

	FY95	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Paid up Capital	110	647	707	707	707	500	500	500	500
Equity	259	1012	1038	1171	1208	640	614	639	679
Liabilities	553	794	357	356	779	701	891	1195	738
Investments	445	566	721	667	1346	828	866	804	783
Assets	812	1805	1395	1527	1987	1341	1504	1834	1417
Income	63	222	260	174	256	102	130	176	177
Expense	22	109	140	96	252	45	84	120	120

Table 2.7: Venture Capital Companies

million Rupees

	FY95	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Paid up Capital	100	475	475	480	807	738	2722	2724	4174
Equity	127	368	279	228	809	640	2614	2474	2846
Liabilities	7	660	67	44	45	365	586	1656	1215
Investments	97	772	284	191	161	0	0	0	0
Assets	134	1027	346	272	854	1005	3200	4131	4061
Income	4	238	48	26	27	23	33	66	30
Expense	3	367	136	-1	98	62	42	206	118